

## 2005 Work Plan Accomplishment Report - Quarter

**\*\*Status: Leave blank or Enter “Underway” or “Done”**

**\*\*\*Condition Enter Red/Yellow/Green (Red indicates that we are unlikely to meet goal (excess costs/time issue impacts); Yellow indicates that we are borderline/close to being in trouble; and Green means we’re on track and on time to meet the goals).**

Also note that tabbing within the table works well, but if you tab at the end of the table, you’ll create another row. In order to meet some of the goals shown below, you’ll need to add another row. If you’re at the end of the entries for that item, do not tab but use your cursor to move to the next section.

### **I. Increased Safety**

\*a. Complete the following RAP items:

(1)	Runway Safety Areas at:	**Status	***Condition
	Boeing Field	Underway	Green
	Olympia	Underway	Green
	Lewiston	Underway	Green
	Cheyenne	Underway	Green
	Pagosa Springs	Underway	Green
	Hailey – Initiate funding		Green
(2)	Distance-To-Go Signs at:		
	Boeing Field	Underway	Green
(3)	Runway Line-of-Sight Correction at:		
	Cheyenne Airport	Underway	Green
(4)	Access Roads at:		
	Klamath Falls	Done	Green
	Redmond	Underway	Green
(5)	Construct Parallel Taxiway at:		
	Coeur d’Alene – Complete	Underway	Green
	Provo – Initiate		Green
	Durango – Initiate		Green

b. Complete an inventory for all 61 commercial-service locations, to determine where airport standards for RSA, RPZ, runway OFZ, ROFA, and runway-taxiway separation are **NOT** met: (620/ADO’s) [RAP]

Location	Number Complete	Status	Condition
Denver (25)	5	Underway	Green
Seattle (27)	27	Done	Green
Helena (9)	6	Underway	Green
Region (61)			Green

\*c. By July 31, revalidate RSA's at Part 139 airports to determine compliance with standards and develop a financial plan for implementation (620/610)

Number Required (Airports)	Number Complete	Status	Condition
75	9	Underway	Green
Financial Plan			

\*d. Assist all Part 139 airports to develop new Airport Certification Manuals. Track progress to ensure regulatory schedules are met for all classes of airports. Review submitted ACM's and approve/return within 120 days of receipt. (620)

Category	Number Required/Complete		Status	Condition
I	43	2	Underway	Green
II, III, IV	32	0		

\*e. Work with regional Runway Safety Program Office and airport sponsors, with emphasis on training, to keep the number of VPD runway incursions to no more than 4. Identify and support funding of eligible RSAT recommendations (620/610)

Number of VPDs		Status	Condition
0		Underway	Green
Location		Date	

Funding of RSAT Recommendations

Status	Condition
	Green

RSAT Location	Date	Fund. Required (Y/N)	Identified (Y/N)	Work Item
Spokane	12/9/04	N		

f. Monitor compliance with construction safety plans during certification inspections for at least 15 airports. Develop regional policy on adequate sponsor/consultant oversight during construction (620/ADO's)

Safety Plans Evaluated			Condition
1			Green
Location	Date of Inspection	Corrective Action	
		Required	Completed
Kalispell			

Policy Development	Status	Condition
	Underway	Green

g. Track progress of wildlife hazard management plan development and implementation, and report quarterly (620)

Number of Plans Reviewed	Status	Condition
	Underway	Green

## **II. Greater Capacity**

- a. Complete an inventory of concrete pavements experiencing failure possibly induced by ASR at obligated airports. (620/ADO's)

	Locations Evaluated	Locations with Problems (Names)	Status	Condition
Denver ADO	2	Colorado Springs, Grand Junction	Underway	Green
Helena ADO	0		Underway	Green
Seattle ADO	1	Idaho Falls	Underway	Green
Region	3			Green

- \*b. Update capacity focus at:

Location	Status	Condition
DIA		Green
SEA		Green
SLC		Green
PDX		Green

- \*c. Develop/implement a streamlining strategy for St. George, to ensure EIS schedule is met. (610)

Status	Condition
Underway	Yellow

- \*d. Reduce by 560 the number of people in residences or schools exposed to a greater than 65 day/night noise level at airports with approved Part 150 programs. Report number. (610/ADO's) [RAP]

	Number (Residents/Students)	Status	Condition
Seattle ADO (SEA)	117	Underway	Green

- e. Approve airport layout plans (ALP's) to achieve a 5-year update cycle at Part 139, commercial-service, and GA airports with greater than 75-based aircraft. Establish a cycle to review ALP's at other GA airports; update only as needed. (ADO's)

Focus airports (Part 139, CS, GA airport with more than 75-based aircraft)

	# of Airports	# approved w/in 5 years	Condition
Denver (50)	50	50	Green
Helena (11)	17	11 (6 > 5 years)	Green
Seattle (64)	64	43	Green
Region (125)	131	104	Green

ALP review cycle established for GA airports with less than 75-based aircraft.

	# of Airports	Status	Condition
Denver ADO (57)	57	Underway	Green
Helena ADO (60)	49	Underway	Green
Seattle ADO (95)	86	Underway	Green
Regional Total (212)	192	Underway	Green

f. Work with 2 sponsors (each ADO) to adopt zoning. (ADO's)

	Location	Status	Condition
Denver ADO	Leadville, CO	Underway	Green
Denver ADO	Pinedale, WY	Underway	Green
Helena ADO	Twin Bridges, MT	Submitted	Green
Helena ADO	Superior, MT	Underway	Green
Seattle ADO	Jerome, Idaho	Underway	Green
Seattle ADO	Anacortes, WA	Underway	Green

\*g. Develop and implement an AIP funding plan for reliever airports by September 15. (610)

Status	Condition
Underway	Green

\*h. Develop a funding plan to ensure that 100 percent of Part 139 runways and 93 percent of other NPIAS runways are in good/fair condition. (ADO's/610)

	Percent in good/ fair condition	Number in poor condition	Number in ACIP	Status	Condition
Denver					
Part 139	100%	0	11	Done	Green
Other	100%	0	10	Done	Green
Helena					
Part 139	100% (32/32)	0	0	Underway	Green
Other	94% (58/62)	4	4	Underway	Green
Seattle					
Part 139	98% (41/42)	1	1	Underway	Green
Other	99% (133/134)	1	1	2007	Green
Region					
Part 139		1	12	Underway	Green
Other		5	5	Underway	Green
Fund Plan				Done	Green

\*i. Conduct 2 land-use compliance inspections at airports with primarily GA operations. (620/ADO's)

Location	Date of Inspection	Status	Condition
Sheridan	Spring 05	Pending	Green
Durango	Summer 05	Pending	Green

j. Initiate a compliance inspection process at obligated airports to achieve a 4-year cycle. (ADO's)

	Process initiated (Y/N)	Status	Condition
Denver ADO	N – No plan developed	Pending	Yellow
Helena ADO	Y	Underway	Green
Seattle ADO	Y	Done	Green
Region			Yellow

### **III. International Leadership**

Host Chinese delegation's Seattle visit in Oct. (620/600)

Status	Condition
Done 10/21/04	Green

#### **IV. Organizational Excellence**

a. Closeout 213 Airport Improvement Program (AIP) projects. (ADO's)

	Closed	Condition
Denver ADO – 99	13	Green
Helena ADO – 31	4	Green
Seattle ADO – 83	12	Green
Region – 213	30	Green

b. Closeout 95 percent of all FY-01 and older grants. (ADO's)

	Closed	Condition
Denver ADO – 19	2	Green
Helena ADO – 3	1	Green
Seattle ADO – 10	5	Green
Region – 32	8	Green

c. Close PFC applications for which collection authority was reached in FY-02 and earlier. (ADO's)

	Closed	Condition
Denver ADO – 18	1	Green
Helena ADO – 9	0	Green
Seattle ADO – 19	2	Green
Region – 46	3	Yellow

d. Ensure that regular payments, including end-of-year, are made for all open projects. (610/ADO's)

	Active projects	Projects w/recent payments	Condition
Denver	234	153 (65%)	Green
Helena	73	43 (59%)	Green
Seattle	196	116 (59%)	Green
Region	503	312	Green

e. Take action to closeout or reactivate projects inactive for 18 months, and prevent other projects from reaching 18 months without activity. (610/ADO's)

	Inactive as of 10/1/04	Number closed/ reactivated	Number new inactive projects	Condition
Denver ADO	5	4	0	Green
Helena ADO	0	0	0	Green
Seattle ADO	0	0	0	Green
Region	5	4	0	Green

## f. Programming objectives for 610 and ADO's:

		Status	Condition
* (1)	Meet headquarters deadline for recovering funds from projects being closed in FY-05.		
* (2)	Meet headquarters deadline for identifying known AIP carryover funds.		
* (3)	By September 30, obligate funds for all projects that received clearance from the Office of the Secretary of Transportation as of August 31 (exceptions approved on a case-by-case basis).		
* (4)	Award 90 percent of grants based on bids/land appraisals. (Subject to adjustment.)		
* (5)	Reconcile AIP and DELPHI records by August 31		

## g. Publish the RAP by March 18, 2005. (610)

Status	Condition
Underway	Green

## h. Maintain 30-day or less processing time for OE responses; 610 to monitor (610/ADO's)

	% < 30 days*	Condition
DEN	100%	
HLN	100%	Green
SEA	100%	Green
Region		

\*Percent is for most recent quarter.

## i. Use Internet to obtain passenger facility charge quarterly report information from 85 percent of eligible public agencies (PA). (610/ADO's)

	Total # of PA's	# using Internet	% using Internet	Condition
DEN	24	19	79%	Yellow
HLN	7	6	86%	Green
SEA	24	21	87.5%	Green
Region	55	46	83.6%	Yellow

## i. Maintain electronic mail address database for all public-use airports in the region. (610/ADO's)

	Status	Condition
Region	Underway	Yellow

## \*j. Improve work environment through implementing Employee Attitude Survey – local action plans. (600/All)

	Status	Condition
Denver ADO	Underway	Green
Helena ADO	Underway	Green
Seattle ADO	Underway	Green
Regional Office	Underway	Green

k. Work toward consistent LDR input by all offices. (620/All)

	Status	Condition
Region	Underway	Green

l. Provide opportunity for two 30-day details. (600)

Number Provided	Status	Condition

m. Link performance plans to LOB/regional goals. (602/All)

	Status	Condition
Denver ADO	Done	Green
Helena ADO	Done	Green
Seattle ADO	Done	Green
Regional Office	Done	Green

\* Included in ARP national performance targets

#### Project Watch

Location	Project Description	Condition
St. George	EIS/Streamlining	Yellow
Kalispell	Radio Towers	Yellow
Hailey	Safety Improvements	Green
Eugene	New Runway	Green
Pullman	Safety Improvements	Yellow
Telluride	EA/Decision	Yellow
SeaTac	Construction Oversight	Yellow
Great Falls	CAT III ILS	Yellow